

**PALM SPRINGS ELEMENTARY SCHOOL
MODERNIZATION PROJECT
PROJECT #0651-8262**

HISTORY:

- 07/17/02** Board Report **13D-4** for the negotiated **Architectural Design Agreement** with **Song & Associates, Inc.** in the amount of **\$758,124.00**
- 01/22/03** Board Report **13D-4** for an **Agreement** for **CM@Risk Services** and **Pre-Construction fees** of **\$95,046.00** to **Turner Construction Company, Inc.**
- 06/25/03** Board Report **13D-6** for **Amendment to the Agreement** establishing the **GMP** for **Phase I Sitework** in the amount of **\$4,373,393.00** to **Turner Construction**
- 08/20/03** Board Report **13D-4** for **Amendment #2 to the Agreement** establishing the **GMP** for **Phase II** in the amount of **\$8,691,263.00** to **Turner Construction Company**
- 07/09/03** Notice-to-Proceed Phase I
- 08/21/03** Notice-to-Proceed Phase II
 - 120** Original Contract Days - Phase I
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CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Estimated Construction Cost	Errors Omissions	Cause Code	Project Modifications
1	12B-3	03/10/04						-	Narrative for CCD #1 Request
1	12B-3	03/10/04	3,220.00				3,220.00	D	Enlarge floor areas at Building #4
1	12B-3	03/10/04	14,537.00				14,537.00	D	Additional Covered Walkways
1	12B-3	03/10/04	1,794.00				1,794.00	D	Additional fire dampers
1	12B-3	03/10/04	3,361.00				3,361.00	D	Additional plumbing
1	12B-3	03/10/04	87,149.00					S	Added Electrical Work
1	12B-3	03/10/04	1,252.00				1,252.00	D	Additional Bollards At Dumpster Enclosure
1	12B-3	03/10/04	4,718.00				4,718.00	D	Additional Chain Link Fencing & Gates
1	12B-3	03/10/04	15,322.00				15,322.00	D	Concrete & Masonry Work
1	12B-3	03/10/04	4,726.00				4,726.00	D	Additional Concrete Flatwork
1	12B-3	03/10/04	15,679.00				15,679.00	D	Additional Cabinetry
1	12B-3	03/10/04	2,173.00				2,173.00	D	Additional Column Pad Footings
1	12B-3	03/10/04	7,504.00				7,504.00	D	Additional Steel Columns & Beam
1	12B-3	03/10/04	3,687.00				3,687.00	D	Slab cut outs for new column pad footings and structural shoring
1	12B-3	03/10/04	822.00				822.00	D	Additional Steel Beam W14 x 22 at Bldg #4
1	12B-3	03/10/04	43,433.00				43,433.00	D	Changes per revision drawings, S1-5, S2-2, S3-3
1	12B-3	03/10/04	29,642.00					S	American Walkway Covers
1	12B-3	03/10/04	29,364.00					U	Additional cost for exceeded demucking allowance.
1	12B-3	03/10/04	37,534.00					U	Additional demucking & soil stabilization
1	12B-3	03/10/04	7,491.00				7,491.00	D	Additional Electrical Work

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1	12B-3	03/10/04	5,611.00				5,611.00	D	Additional Electrical Work
1	12B-3	03/10/04	27,700.00					S	Building #1 Reroofing
1	12B-3	03/10/04	5,563.00					U	Repiping of Existing Roof Drains Bldg #1
1	12B-3	03/10/04	100,000.00					S	Playground Allowance
1	12B-3	03/10/04	35,000.00					S	Additional Floor Waxing & School Equip. Allowance
1	12B-3	03/10/04	25,419.00					S	Turner Construction Gen. Liability, Subguard, Bond, & O&P
2	12B-4	06/23/04	259,295.00					U	CCD #2 (Item #1) - Demucking for underground utilities
2	12B-4	06/23/04	9,790.00					U	CCD #2 (Item #2) - Water Tap-in to Village of Palm Springs Utilities
2	12B-4	06/23/04	22,024.00					U	CCD #2 (Item #3) - Turner Construction Gen., Liability, Subguard, Bond, & O&P
	12B-5	06/23/04			7,150.00			S	Additional Architectural Services - Amendment to Professional Services Agreement to provide additional design services for the re-design of the sewer system
3	12C-4	09/22/04	(66,875.00)					S	Reconciliation of Not-To-Exceed Construction Change Directive #2, in the amount of \$291,109.00, Actual cost was \$224,234.00.
3	12C-4	09/22/04	20,285.00					S	COPR #1 - includes a ¾" overlay on the existing Davis Road parking lot to insure a smooth surface and repair or replacement of sidewalks, curbs and wheel stops damaged during the removal of the portables.
4	PM4	07/20/05	7,917.00					U	CCD #3 (Item #1) - New chain link fencing required to replace and relocate the existing fencing along the West Property Line.
4	PM4	07/20/05	3,394.00				3,394.00	D	CCD #3 (Item #2) - Life Safety issues required a new pair of doors in the Administration Building (1-101 A).
4	PM4	07/20/05	4,321.00				4,321.00	D	CCD #3 (Item #3) - Provide an additional heat detector required at the PE Shelter.

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4	PM4	07/20/05	2,390.00					S	CCD #3 (Item #4) - Additional fire alarm door holders for one pair of doors in the fire-rated wall between Buildings 1 & 2.
4	PM4	07/20/05	6,304.00					U	CCD #3 (Item #5) - Insulate the horizontal rainwater leader piping in the Administration Building required.
4	PM4	07/20/05	4,396.00					S	CCD #3 (Item #6) - Provide three weeks of private security prior to the commencement of the SDPBC security system .
4	PM4	07/20/05	10,111.00					S	CCD #3 (Item #7) - The rubbish and concrete debris remaining after the removal of the classroom portables was removed.
4	PM4	07/20/05	279.00				279.00	D	CCD #3 (Item #8) - Install UL door sweeps required for all doors located in a fire-rated wall.
4	PM4	07/20/05	2,900.00					S	CCD #3 (Item #9) - A new 5'-0" wide sidewalk added due to Life Safety concerns regarding pedestrian travel with vehicular traffic.
4	PM4	07/20/05	4,509.00				4,509.00	D	CCD #3 (Item #10) - Additional landscaping and irrigation was required around the play court at the West side of Building 3's Kindergarten play area.
4	PM4	07/20/05	12,820.00					Z	CCD #3 (Item #11) - the turning lane and bus loop entrance were revised .
4	PM4	07/20/05	2,530.00					U	CCD #3 (Item #12) - An additional 'D' curb was required at the East side of the play court separating the existing sidewalk.
4	PM4	07/20/05	1,450.00				1,450.00	D	CCD #3 (Item #13) - Additional structural steel required at the Kindergarten storage building.
4	PM4	07/20/05	200.00				200.00	D	CCD #3 (Item #14) - Additional acoustical ceiling required to frame the new roof hatch at the Media & Cafeteria building.
4	PM4	07/20/05	2,958.00					U	CCD #3 (Item #15) - The bicycle rack concrete area and the adjacent sidewalk required revisions due to site coordination conflicts.
4	PM4	07/20/05	9,000.00				9,000.00	D	CCD #3 (Item #16) - Masonry structure was required below the Pre-Fabricated steel roof structure at the PE Storage & Restroom area.
4	PM4	07/20/05	4,300.00					S	CCD #3 (Item #17) - Two additional basketball hoops and backstops at the Play Court.

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4	PM4	07/20/05	4,576.00					S	CCD #3 (Item #18) - Additional painting labor cost associated with the color painting scheme of the PE structure.
4	PM4	07/20/05	387.00				387.00	D	CCD #3 (Item #19) - Per Ed Specifications, a projector screen was installed in the Media Building.
4	PM4	07/20/05	274.00				274.00	D	CCD #3 (Item #20) - Per Ed Specifications, a projector screen was installed in the Music Room.
4	PM4	07/20/05	6,402.00					S	CCD #3 (Item #21) - An additional General Contractor fee is requested for the additional liability, subguard, bond, and O & P for the added volume of work.
5	PM6	12/13/06	60,000.00					U	CCD #4 (Item #1) - Field supervision to hurricane remediation.
5	PM6	12/13/06	8,600.00					U	CCD #4 (Item #2) - Labor time associated with hurricane repair process.
5	PM6	12/13/06	5,000.00					U	CCD #4 (Item #3) - Construction carpentry allocated for hurricane repair work.
5	PM6	12/13/06	1,500.00					U	CCD #4 (Item #4) - Material supplies for hurricane repairs
5	PM6	12/13/06	1,843.00					U	CCD #4 (Item #5) -Landscaping clean-up and repair.
5	PM6	12/13/06	2,000.00					U	CCD #4 (Item #6) - Fence repair and replacement.
5	PM6	12/13/06	2,500.00					U	CCD #4 (Item #7) - Cost for re-cleaning and waxing
5	PM6	12/13/06	18,275.00					U	CCD #4 (Item #8) - Cabinetry replacement and reinstallation
5	PM6	12/13/06	945.00					U	CCD #4 (Item #9) - Cost for repairing damaged door
5	PM6	12/13/06	5,428.00					U	CCD #4 (Item #10) - Cost for replacing damaged VCT flooring
5	PM6	12/13/06	12,006.00					U	CCD #4 (Item #11) - Drywall replacement and patchwork.
5	PM6	12/13/06	4,212.00					U	CCD #4 (Item #12) - Painting of repaired drywall areas.

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5	PM6	12/13/06	1,932.00					U	CCD #4 (Item #13) - Cost for acoustical ceiling tile material replacement.
5	PM6	12/13/06	1,040.00					U	CCD #4 (Item #14) - Sink reinstallation at hurricane damaged areas.
5	PM6	12/13/06	3,900.00					U	CCD #4 (Item #15) Damaged light fixture replacement
5	PM6	12/13/06	3,120.00					U	CCD #4 (Item #16) - Marble window sill reinstallation.
5	PM6	12/13/06	20,000.00					U	CCD #4 (Item #17) - Cost for water damage assessment.
5	PM6	12/13/06	81,031.00					U	CCD #4 (Item #18) - Cost for remediation services
5	PM6	12/13/06	15,000.00					U	CCD #4 (Item #19) - Cost for testing services
5	PM6	12/13/06	20,326.00					U	CCD #4 (Item #20) - Turner Construction general, liability, subgard, bond, & O&P.
		TOTALS	1,117,296.00	0	7,150.00		159,144.00		
		ORIG SUM	13,159,702.00		758,124.00				
		REV SUM	14,276,998.00		765,274.00				
		% CO'S	8.49%		0.94%		1.21%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$159,144.00	1.21%	S = School District Requested	\$293,395.00	2.23%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$651,937.00	4.95%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$12,820.00	0.10%

**PM6
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DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 13,159,702
Project Modifications to date	\$ 848,638.00
Project Modifications (this item)	\$ 268,657.00
Adjusted Purchase Order	\$ 14,276,997.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$268,657.00.

The source of funds is the project budget as approved by the Board at the time of the Construction Contract Award.